

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned officers of

Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	684,053
Employee/Special Liability	4	68,750
TOTAL		752,803
Budget Summary	5	

Date Received: 12-22-2014

County Clerk



Roger Butler
Chris Bruch
Ed Bryant

Commission Members

Permanent
Recreation Commission Address

Rose Hill Recreation Commission
P.O. Box 46, 400 S. Rose Hill Road
Rose Hill, KS 67133

Sponsoring
USD/City Address

USD 394 Rose Hill, Butler County
104 N. Rose Hill Road
Rose Hill, KS 67133

Provide point of contact:

Troy Moree

POC phone number:
316-776-9880

Other County: Sedgwick
Other County: 0
Other County: 0
Other County: 0
Other County: 0

[illegible]

Total

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget

Employee/Special Liability	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
Unencumbered Cash Balance	20,206	5,445	0
Receipts:			
USD Appropriations	44,045	58,882	68,750
			0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,045	58,882	68,750
Resources Available	64,251	64,327	68,750
Expenditures:			
Health & Dental Insurance	35,844	37,610	40,000
KPERS Retirement	9,152	11,623	13,000
FICA & Medicare	10,862	11,716	12,000
Officer Liability	883	887	1,000
Workman's Comp Insurance	1,935	2,277	2,500
Unemployment Insurance	130	214	250
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,806	64,327	68,750
Unencumbered Cash Balance	5,445	0	0

The Governing Body of
Rose Hill Recreation Commission
will meet on July 29, 2014 at 6:00 PM at 400 S. Rose Hill Road for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Rose Hill Rec Center and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	264,718	360,358	684,053
Employee/Special Liability	58,806	64,327	68,750
Totals	323,524	424,685	752,803

Lease Purchases:
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Troy Moree
Recreation Commission Secretary

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 17, 2014)

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Troy Moree
Recreation Commission Secretary